

Agenda item:

[No.]

Overview and Scrutiny On 10th January 2008 Report Title: Allotments Scrutiny Review Update Report of: Don Lawson, Head of Park Services Wards(s) affected: All Report for: Non Key 1. Purpose 1.1 To provide Overview and Scrutiny with an implementation update on Executive recommendations resulting from the 2005/6 Scrutiny Review on Allotments. 2. Recommendations 2.1 To continue to deliver on Executive Recommendations. 2.2 To continue to work and engage with the Allotments Forum. 2.3 To seek capital funding for infrastructure improvements across all sites. Report Authorised by: John Morris, Assistant Director Recreation An heile. Andrea Keeble: Acting Head of Sport + Leisure. Contact Officer: Don Lawson, Head of Park Services

3. Director of Finance Comments

3.1 The financial implications arising from the Executive's response to the Scrutiny recommendations must be managed within the Recreation Services approved capital and revenue budgets for the current and future financial years. Any unmet resource implications for 2007/08 onwards will need to be considered by members as part of the Council's budget setting process for that year.

4. Head of Legal Services Comments

4.1 The Head of Legal Services has been consulted and comments that the legal duty on the Council is to provide a sufficient number of allotments and to let such allotments to persons resident in the Borough. The duty does not apply to Inner London Boroughs, and this is reflected in the low number of allotments in Islington. Accordingly the issue of differential charging should be considered in the light of the priority nature of the duty to let to residents of the Borough. In a case in 1982, a steep increase in allotment rents in Reigate and Banstead was quashed in the High Court as unreasonable and unjustifiable on the ground

that it was out of line with the general rise in charges for other recreational activities.

- 4.2 Allotment authorities may acquire land by agreement or compulsorily inside or outside its area for the purpose of providing allotments. Given that Enfield and Barnet have vacancies, some consideration should be given to liaising with those Boroughs and ascertaining which tenants in Haringey reside in those Boroughs and do not reside in Haringey. It may be that negotiation could take place on securing use of some plots in those Boroughs for a period, given the perceived demand in Haringey in the next 10 years.
- 4.3 An analysis of the land holding powers of Haringey's allotment is highly desirable for the Strategy Action Plan for the future years. Some allotments are on land held under housing powers, and do not have the statutory protection of allotments held under the Allotments Act. Where a local authority holds land under the Allotments Act 1922 for use as allotments, it may not sell, appropriate, use or dispose of it for any other purpose without the consent of the Secretary of State.
- 4.4 The Assistant Director Planning Environmental Policy and Performance should advise on the policy justification for any proposed use of Section 106 powers. The Companion Guide to PPG 17 suggests that a policy for allotments provision should be based on population standards and accessibility standards.

5. Local Government (Access to Information) Act 1985

- 5.1 Overview and Scrutiny Report, January 2006
- 5.2 Executive Report March 2006

6. Strategic Implications

- 6.1 The Council are currently consulting on a draft Open Space and Recreational Standards Supplementary Planning Document and a supporting Sustainable Appraisal report. Allotments are a feature of the draft and associated consultation which is currently running and scheduled to be completed by 17th January 2008 (see appendix 15.1 Open Space & Recreational Standards Allotments)
- 6.2 The purpose of the SPD is to provide local open space and recreational provision standards for the borough and guide future provision supply and investment needs.

7. Financial Implications

- 7.1 A thorough Allotment Asset Survey (AAS) has been completed across all 26 allotment sites. Appendix 15.2 Current status of Asset Survey Work provides a summary of the works and what has been completed to date. This exercise has produced projected costs, priorities, volumes and the level of condition on each site. The total identified improvement cost estimate is £450k. This formed the basis of a Capital Bid in 2006 as part of the Pre-Business Plan Review (PBPR). The Capital Bid was not successful thus Recreation Services have only implemented £50k within in the last and current financial year for improvements via existing mainstream revenue/capital maintenance budgets (see appendix 15.2 Current status of asset survey work).
- 7.2 A further £450k Capital Bid has been made in the current Business Planning/ Budget Setting round, to be funded from either corporate resources or prudential borrowing.

The cost of the latter would be met from a proposed 76% rental price increase spread over the next 3 years.

7.3 The Capital expenditure would enable the Council to implement a comprehensive investment programme to renew/upgrade existing allotments infrastructure, whilst also ensuring revenue spend is kept in the lower quartile as evidenced by Audit Commission Value for Money Returns.

8. Legal Implications

- 8.1 There is a legal duty on the Council (as an outer London borough) to provide a sufficient number of allotments and to let such allotments to persons resident in the Borough.
- 8.2 Some allotments within the borough are on land held under housing powers and do not have the statutory protection of allotments held under the Allotments Act. Where a local authority holds land under the Allotments Act 1922 for use as allotments, it may not sell, appropriate, use or dispose of it for any other purpose without the consent of the Secretary of State.
- 8.3 The redrafting of the Tenancy Agreement has been directly supported by Legal Services.

9. Equalities Implications

9.1 The Scrutiny Review of Allotment Service Delivery sought to examine the issue of access to allotment gardening and how this might be improved. However, the key issues to emerge during the course of the Review were more concerned with the overall quantity of allotments available in the Borough and the need for a dedicated Allotment Officer to be recruited to support the allotment holders. Although the latter point was not approved, the current draft Open Space and Recreational Standards Supplementary Planning Document should form the basis for increased allotment provision and influencing future Section 106 contributions.

Equalities information (ethnicity, age and gender) continues to be collected from new tenants which has been the case since 1996.

Figures show an even spread across males and females taken up options to have an allotment at 50%.

Figures for the years 06 (53%) and 07 (63%) show a higher percentage of residents from white backgrounds taking the opportunity to have an allotment. The age figures for 07 show the take up of allotments sites is higher for the age groups 35-49 and 50-64 (appendix 15.6)

10.Consultation

10.1 The formation of the Allotments Forum in April 2006, which meets every two months, has enabled clearer lines of communication and the ability for Recreation Services to consult with Allotment Site Secretaries.

11.Background

- 11.1 The Scrutiny Review was carried out in latter half of 2005 and completed in early 2006. The majority of recommendations were endorsed by Executive (see appendix 15.3 Allotments Scrutiny Actions and Responses), with the exception of recruitment of dedicated Allotments Officer,
- 11.2 The 50% price increase (over 2 years) agreed through the 2006 PBPR budget setting as an efficiency was delayed pending review of capital investment needs.

12. Progress

- 12.1 The borough Allotments Forum was established in April 2006 along same lines as Haringey Friends of Parks Forum. The forum meets bi-monthly with Senior Council Officers in attendance. The Cabinet Lead Member for Leisure, Culture and Lifelong Learning has also attended.
- 12.2 A progress report is produced in advance of the meeting and distributed to the Forum's Chair and Secretary.
- 12.3 The Inaugural meeting provided an opportunity to air and hear frustrations, criticisms, ideas and provide explanation and a way forward. As a result there is now a more positive perception of the delivery of Allotment services.
- 12.4 A number of actions highlighted both by the Forum and Council Officers are agreed and responded to at the meetings. In seeking to respond to maintenance funding commitment, we have increased Repairs and Maintenance revenue budget by £12k (allocated from Parks Service overall R&M provision), and ring fenced the total £24k budget provision.
- 12.5 In response to continued desire by the Forum for a dedicated Allotments Officer, the service has highlighted a range of relevant enhanced and existing officer capacity, as evidence of no current need for additional dedicated post (see appendix 15.4 Allotments staffing resource provision)
- 12.6 Performance information is now produced which reports on numbers of tenancy terminations and associated administrative requirements i.e. Area Manager/Officer inspections, Dirty Plot Letters, Notice to Quit, plot re-letting. The following is a summary though further details is supplied in appendix 15.5 Performance Information and Records.
 - 213 Dirty Plot Letters (DPL) were issued 59 increase between September and November forum
 - 42 Notice to Quit (NTQ) letters were issued 13 increase between September and November forum
 - 101 Terminations 33 increase between September and November forum
 - 153 New Tenants were registered 22 increase between September and November forum

12.7 The Better Haringey Awards acknowledged the work being carried out on Haringey's Allotments through a specific award category titled 'Sustainable Allotment Award' won by Elmar Road Allotments.

13. Current Action

- 13.1 The Service has undertaken detailed condition assessment of sites, in conjunction with Site Associations, to inform future works programme and Capital Bids.
- 13.2 Proposing £22k infrastructure improvement programme this year, funded through combination of revenue and capital programme resources and SSCF.
- 13.3 The Service has undertaken detailed review of to the current Tenancy Agreement and related processes and procedures, in conjunction with Site Associations with intention of issuing in January 2008.
- 13.4 Site Associations are also currently working with officers on the preparation of Service Level Agreements between the Council and each site. The SLA's will provide clear guidance on Site Association and Council responsibilities, standards and compliance monitoring / intervention.
- 13.5 The overgrown/ abandoned site at Salisbury Road, N22 is being brought back into use in conjunction with the Salisbury Rd Allotments Group (SRAG) and Groundwork. The first phase involving major clearance has recently been completed.

14. Conclusion

- 14.1 The establishment of the Allotments Forum has been successful in establishing a formal environment for constructively discussing borough wide and local issues and to ultimately move forward improved service delivery.
- 14.2 Although the Allotments Asset Survey provides a sound baseline of need, the investment needed to progress infrastructure improvements on Allotments is significant, and greatly exceeds current provision. Clearly positive consideration of the current Capital Bid would alleviate this position.
- 14.3 The Open Space and Recreational Standards Supplementary Planning Document and a supporting Sustainable Appraisal report will assist in future provision and supply of new allotments.
- 14.5 There is scope to involve 'Groundwork' in development, attract external investment, and stimulate new ways of working.

15. Use of Appendices

- 15.1 Open Space & Recreational Standards Allotments
- 15.2 Current status of Asset Survey Work
- 15.3 Allotments Scrutiny Actions and Responses
- 15.4 Allotments staffing resource provision
- 15.5 Performance Information and Records
- 15.6 Ethnicity and Age Monitoring

Appendix 15.1 Open Space & Recreational Standards – Allotments The following information, tables and map have been taken from the Draft

Open Space Recreational Standards Supplementary Planning Document.

Open Space & Recreation Standards Draft SPD

Table 2.3 - Process for Calculating Open Space, Sport and Recreation Contributions

STEP 1 Determine if the type of development proposed generates a demand for any of the categories of open space, sport and recreation space (See Table 2.4)

If YES

STEP 2 Calculate the relevant open space, sport and recreation requirements

Public Parks	Children's play provision	Playing pitches	Natural & Semi- natural Greenspace	Allotments	Built Facilities
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STEP 3 Assess how far demand creates a quantitative deficit or qualitative shortfall, in any of the above forms of open space, sport and recreation space (See Table 2.6)

If YES

STEP 4 Decide whether provision should be made on-site

If NO If YES

STEP 5 Calculate scale of development contribution (See Table 2.8)

Provide on-site (some provision may be on site whilst others are off site)

STEP 6 Secure maintenance through commuted sum payment where relevant

Table 2.1 Open Space Standards

0.24 ha of allotment space per 1,000

Allotments

All residents should have access to an area of allotment within 800m from home.

Table 2.4 - Types of Residential Accommodation and Demand for Open Space

	Public Parks	Children's play provision	Playing pitches	Natural & Semi-natural Greenspace	Allotments	Built facilities
Open market housing	~	~	~	¥	v	v
Affordable housing	7	~	~	Y	~	`
Flats	~	~	7	V	~	*
Active elderly	~	×	×	~	v	~
Less active elderly	-	×	×	~	×	×
Commercial Development	~	×	×	>	×	~

Open Space & Recreation Standards Draft SPD

Provision Type	Standard (Sq m per person)	Provision cost (£ per Sq m)*	Contribution cost (£ per person)
Natural and Semi-natural Greenspace	18.2	16.42	298.84
Allotments	2.4	32.26	77.42
Swimming Pools	0.009	6,580	59.22
Sports Halls	0.057	4,304	245.34

Notes:

1 Excludes children's play areas.

2. Cost excludes changing facilities and car parking.

3 Costs exclude children's play areas.

Table 2.10 - Maintenance Contribution for Open Space, Sport and Recreation in Haringey

Open Space Type	Standard (Sq.m per person)	Maintenance Contribution (£ per sq. m)	Contribution cost (£ per person)
Metropolitan or District Park	16.5	13.30	219.45
Public Park provision (Local Park)	16.5	11.10	183.15
Public Park provision (Linear or Small Local Park)	16.5	13.48	222.42
Children's Play Space – Doorstep	3	29.40	88.2
Children's Play Space – Local	3	19.60	58.8
Children's Play Space - Neighbourhood	3	33.91	101.73
Playing Pitch Provision	5.7	4.31	24.57
Natural and Semi-natural Greenspace	18.2	1.18	21.48
Allotments	2.4	2.56	6.14

Policy OS12: ALLOTMENTS

The Council will seek to protect allotment space. The value of the allotment space visually and in ecological, biodiversity and historical terms will also be taken into account where there is development pressure on the land. Where allotments become surplus to demand, other open space uses will be considered first before surplus allotment sites are developed, particularly where there is a deficiency in open space provision in the area.

^{*} All Costs exclude site clearance or major earthworks, Contingencies (min 10%), Preliminaries (min 5%), Engineering testing/checking for lighting, drainage and children's play equipment. All costs assume topsoil has to be imported for all items. Assumes drainage connections to main system are available locally.

Figure 8.1- Allotment Catchment Area ATKINS Haringey Open Space Study OS Noad Features
OS North Features
OS Fair Features
Ward Boundaries 300m Caterment Avotments 1:50,000 at A4 9th April 2003 LEGEND

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		pedestrian gate					1 7			
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Description Wood Panel Fencing around Vicarage – Install higher fence (Weldmesh) Chain Link Fencing – Install higher fence (Weldmesh) Chain Link Fencing – Install higher fence (Weldmesh) Weldmesh fencing in need of repair Pallisade fencing (including gate) to replace existing entrance Tarmac Road Surface Hoggin road surface Bare Ground – requires surfacing with hoggin. Double Gates at entrance near Scout Hut require replacement with Pallisade Gates 6 Water Butts require fixing	60 280 700 10 600 260 190 4	1.8-3.5 1.8-3.5 2 1.8 3 3 3 2 Repair	Repair % 100 100 100 100 100 100 100 100 100 1	Fault Code	Priority 1 1 3 3 1 2 2 2 2 1 1	7811323638 Estimated Cost 7000 33600 28000 2500 1400 25200 19950 2500	£ 1,000.00	Complete

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	t Site Name Aylmer Road			Site Secretary					
Neighbou	urhood T Healey			Contact		Mike Hall			
Manager				Outlact.		Mike.hall@phonecoop.	coop		
Key	Description	Length					*************************	7	
	Overgrown vegetation to b	pe 200m²	Height N/A	Repair %	Fault Code	Priority	Estimated Cos		
	removed		100	1 1	00 C]	350	7	
	Realign gate entrance	N/A	N/A	11	00 B		2 200	4	1
 	1 Tap leaking	N/A	N/A		00 B		3 40	4	1.1
	Site Total							-	1
	Olle FOLAL						£590		I
Allotment	Site Name Golf Course			Site Secretary					
Neighbou	rhood T Healey			Contact		Tulio Moglia	770.1.101.	_	
Manager							776442925	C	
Key	Description							1 .	
A Section Co.	Chain Link fence – repair	Length	Height	Repair %	Fault Code	Priority	Estimated Cost		
	and straighten	10	4	2 10	0 B		1 2500	1	
	Encroachment to remove	250m	N/A	10	ОВ			_	
		3		1 "	T		2 650		
	Check and repair water supply	45lm	N/A	10	0 B		2 250	-	
····	Install higher fence line	7					1	1	
	along school boundary with	ı !	5 2	.5 10	OD.		2 12000	1	
	renewed gates (double and	1					1		
	single)		ŀ			İ			
	Repair hoggin track	121							
-	Tarmac roadway	160			В		8000]	
	Japanese Knotweed	234m²	1	3 100			16800]	
	Replace chain link fence	120		2 100			280	4	-
	L] .	1	'	5500		
	Install new fence extension to increase security	2m		2 100	B	1	200	1	
	in more decently				ĺ		1	İ	
	Plants for				 				
	Security	1		j					
	Romoval of New Footings							£ 1,800.00	
	Portakabin								Additional Works
]		1					not identified in
				1				£ 3,050.00	the original asset survey
	Gates	3m	2m					2 3,000.00	duivey
					44	1			Gates Funded
								£ 8,314.00	by MTD
	Site Total						£46,180	C 40 40 4 00	
						······································	246,100	£ 13,164.00	
liotment S	ite Name Courtee D						·		
eighbourh		1		Site Secretary	C	olin Parry			
anager	Evagimunc			Contact					
oy	Description	Length	Height	Repair %	Fault Code	Priority	Estimated Cost		1 1
	Wood Panel Fencing	60	1.8	0	A	5	0		71 T
	Wire Mesh Fencing Double Gates	370	1.8	3	8	2	500		
	Extensive tree work	2.7 N/A	2.1		A	5	0		
	required on site	TWE .	N/A	Survey	С	2	4000		
	Extensive encroachment to	N/A	N/A	10 men	C		1600	į	
	remove	1			-	1	1600		
	Removal of rubbish	N/A	1//	X 8hrs					- 1
			V/A V/A		0	2	800		ļ
	present		70.5	100	J	2	80	ĺ	
	Remove old van (used as	N/A	V/A	remove	3		250	1	
	shed) Water tanks x 7				-		250	1	1
	TYTICI CHIKS X /	stnd s	tnd	2no ()	2	400	İ	·
Ī	Site Total								
							£7,630		

	t Site Name Creighton Ro			Site Secretary	Rory Budds				-
elghbou)		Contact	Trony budge			1	1.445.445.
ınager								l	
y	Description	Length						1	1
10000000	Wire Mesh Fencing	480	Height	Repair %	Fault Code	Priority	Estimated Cost		1
	No Fencing - Damaged	270			В	2	3000]	1
	beyond repair - suggest	1 2"	1	2 100	lo I	1	12420]	
	pallisade								
			1	l					
	Tarmac roadway surface	210	O)	3 100	C	2	22050		1.5
	Double gates						22000		
	Single Gates	3.5			A	5	0		
	Info Sign x 1	1.2		·	A	5	0		
	Remove tree x 1	stnd N/A	Stnd		A	5	0		
	Water Supply - repair 2 ar		N/A	100		3	1000		1
	install additional number	usina	stnd	5no	В	2	650		
			1						
	Remove defunct railing	70	1.8	100	n		200		
	(H+S)] ""	-	1	300	At His	
	Install new pathway for	70	2	100	С	2	4900		
	disabled access. Hedges - encroachment	5003							
	neuges - encroachment	500m²		5 men x 8hrs	В	2	800		
	Site Total								
	Site Total						£45,120		1 1
			1						
	Sta Norma		L				1		
- W.C. 9 (1997)	Site Name De Quincey			Site Secretary					
ghbourl	AND THE PROPERTY OF THE PROPER		<u> </u>	Site Secretary Contact					
ghbourl	ATTOM CONTROL AND ADDRESS OF THE PARTY OF TH								
ghbourl lager	hood M Loughnane	Length	Height	Contact					
ghbourl rager	hood M Loughnane Description	Length 550	Height 18	Contact Repair %	Fault Code	Priority	Estimated Cost		
ghbourl rager	hood M Loughnane	Length 550	1.8	Contact Repair %	В	Priority 2	800		
ghbourl lager	hood M Loughnane Description Wire Mesh Fencing Gates – Double	550 3	1.8 1.8	Contact Repair % 3	B A	Priority 2	800 0		
ghbourl lager	Description Wire Mesh Fencing Gates - Double Gates - Single	550 3 0.8	1.8 1.8 1.8	Contact Repair % 3	В	Priority 2 5 5 2	800 0 1050		
ghbourl lager	Description Wire Mesh Fencing Gates - Double Gates - Single Info signs x 3	550 3 0.8 stnd	1.8 1.8 1.8 stnd	Repair % 3 0 100	B A B A	Priority 2 5 2 5 5	800 0 1050 0		
ghbourl rager	Description Wire Mesh Fencing Gates - Double Gates - Single Info signs x 3 Trees Prune x 2	550 3 0.8 stnd N/A	1.8 1.8 1.8 stnd Small	Repair % 3 0 100 0 100 0 100	B A B B B B B B B B B B B B B B B B B B	Priority 2 5 5 2 5 3	800 0 1050 0 300		
ghbourl rager	hood M Loughnane Description Wire Mesh Fencing Gates – Double Gates - Single Info signs x 3 Trees Prune x 2 Trees Remove x 7	550 3 0.8 stnd N/A N/A	1.8 1.8 1.8 stnd Small Small	Repair % 3 0 100 100 100	B	Priority 2 5 5 2 5 3 3 3	800 0 1050 0 300 2500		
ghbourl rager	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3	550 3 0.8 stnd N/A N/A stnd	1.8 1.8 1.8 stnd Small Small stnd	Repair % 3 0 100 0 100 0 100 More req'd	B A B A B B C C C C	Priority 2 5 5 3 3 3 3 3	800 0 1050 0 300 2500 600		
ghbourl rager	hood M Loughnane Description Wire Mesh Fencing Gates – Double Gates - Single Info signs x 3 Trees Prune x 2 Trees Remove x 7	550 3 0.8 stnd N/A N/A stnd	1.8 1.8 1.8 stnd Small Small	Repair % 3 0 100 100 100	B A B A B B C C C C	Priority 2 5 5 2 5 3 3 3 3 2 2	800 0 1050 0 300 2500		
jhbourl iager	Description Wire Mesh Fencing Gates – Double Gates - Single Info signs x 3 Trees Prane x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed	550 3 0.8 stnd N/A N/A stnd	1.8 1.8 1.8 stnd Small Small stnd	Repair % 3 0 100 0 100 0 100 More req'd	B A B A B B C C C C	Priority 2 5 5 2 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80		
jhbourl iager	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3	550 3 0.8 stnd N/A N/A stnd	1.8 1.8 1.8 stnd Small Small stnd	Repair % 3 0 100 0 100 0 100 More req'd	B A B A B B C C C C	Priority 2 5 5 2 5 3 3 3 2 2	800 0 1050 0 300 2500 600		
ghbourl rager	Description Wire Mesh Fencing Gates – Double Gates - Single Info signs x 3 Trees Prane x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed	550 3 0.8 stnd N/A N/A stnd	1.8 1.8 1.8 stnd Small Small stnd	Repair % 3 0 100 0 100 0 100 More req'd	B A B A B B C C C C	Priority 2 5 2 5 3 3 3 2	800 0 1050 0 300 2500 600 80		
ghbour rager	hood M Loughnane Description Wire Mesh Fencing Gates – Double Gates – Single Info signs × 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total	550 3 0.8 stnd N/A N/A stnd	1.8 1.8 1.8 stnd Small Small stnd N/A	Repair % 3 0 100 0 100 0 100 More req'd 100	B A B B C C C C B B B B B B B B B B B B	Priority 2 5 5 2 2 5 5 3 3 3 2 2	800 0 1050 0 300 2500 600 80		
ghbour rager	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total	550 3 0.8 stnd N/A N/A stnd	1.8 1.8 1.8 stnd Small Small stnd N/A	Repair %	B A B A B B C C C C	Priority 2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80		
phbourl rager	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total	550 3 0.8 stnd N/A N/A stnd	1.8 1.8 1.8 stnd Small Small stnd N/A	Repair % 3 0 100 0 100 0 100 More req'd 100	B A B B C C C C B B B B B B B B B B B B	Priority 2 S S S 2 S S S S S S S S S S S S S S	800 0 1050 0 300 2500 600 80		
ghbourt nager ment S	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Site Name Elmar Road mood M Loughnane	550 3 0.8 stnd N/A N/A stnd 60m ²	1.8 1.8 1.8 sthd Small Small sthd N/A	Repair %	B A B B C C C C B B B B B B B B B B B B	Priority 2 5 2 5 3 3 3 2 2	800 0 1050 0 300 2500 600 80		
phbourh	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Prune x 7 Water supply x 3 Japanese Knotweed Site Total Description M Loughnane	550 3 0.8 stnd N/A N/A stnd	1.8 1.8 1.8 stnd Small Small stnd N/A	Repair % 3 0 100 100 100 100 More req'd 100 Site Secretary Contact	B A B B C C C C B B B B B B B B B B B B	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80		
phbourh	hood M Loughnane Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Description Wood Panel	550 3 0.8 stnd N/A N/A stnd 60m ²	1.8 1.8 1.8 sthd Small Small sthd N/A	Repair % Repair % 0 100 100 100 100 More req'd 100 Site Secretary Contact	B A B A B C C C B A A A B A A B A A B A A B A A B A A B A A A B A	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80 £5,330		
phbourh	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Site Name Elmar Road nood M Loughnane Description Wood Panel Wire mesh fencing	550 3 0.8 stnd N/A N/A stnd 60m²	1.8 1.8 1.8 stnd Small Small Small N/A	Repair % 3	B A A B C C C C A Andrew Topp	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80 £5,330		
phbourh	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Site Name Elmar Road nood M Loughnane Description Wood Panel Wire mesh fencing Double gates	550 3 0.8 stnd N/A N/A Stnd 60m² Length 20	1.8 1.8 1.8 stnd Small Small Small Height 1.8	Repair % Repair % 3 0 100 100 0 100 More req'd 100 100 Sife Secretary Contact Repair % Fraction of the secretary Of the secretary Of the secretary Of the secretary Of the secretary	B A A B B C C C C B A A A B B C C C C B B A A B B C C C C	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80 £5,330		
phbourh	hood M Loughnane Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Description Wood Panel Wire mesh fencing Double gates Info sign x 1	550 3 0.8 stnd N/A N/A stnd 60m² Length 20 410 3.8 stnd	1.8 1.8 1.8 stnd Small Small Small Height 1.8	Repair %	B A B B C C C C B Andrew Topp	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80 £5,330 Estimated Cost 0 1500 0		
phbourh	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Frune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Description Wood Panel Wire mesh fencing Double gates Info sign x 1 Trees to prune x 7	550 3 0.8 stnd N/A N/A stnd 60m² Length 20 410 3.8 stnd 850	1.8 1.8 1.8 sthd Small Small Small N/A Height 1.8 1.8	Repair % 3	B A A B A A B B C C C B B A A B A A B B C C C C	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80 £5,330 Estimated Cost 0 1500 0		
phbourh	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Site Name Elmar Road nood M Loughnane Description Wood Panel Wire mesh fencing Double gates Info sign x 1 Trees to prune x 7 Trees to prune x 7	550 3 0.8 stnd N/A N/A stnd 60m² Length 20 410 3.8 stnd 5N/A	1.8 1.8 1.8 stnd Small Small Small Height 1.8 3 SInd	Repair % 3 0 100	B A A B B C C C C B A A A B B C C C C B B A A B B C C C C	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80 £5,330 Estimated Cost 0 1500 0		
phbourh	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Description Wood Panel Wire mesh fencing Double gates Info sign x 1 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Water supply x 5	550 3 0.8 stnd N/A N/A Stnd 60m² Length 20 410 3.8 stnd 6N/A N/A	1.8 1.8 1.8 1.8 1.8 stnd Small Small stnd N/A Height 1.8 1.8 3 Stnd	Repair %	B A B B C C C B Andrew Topp	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80 £5,330 Estimated Cost 0 1500 0 0		
phbourh	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Site Name Elmar Road nood M Loughnane Description Wood Panel Wire mesh fencing Double gates Info sign x 1 Trees to prune x 7 Trees to prune x 7	S50 3 0.8	1.8 1.8 1.8 1.8 sthd Small Small Small Shall N/A Height 1.8 1.8 1.8 3 Sind N/A	Repair % 3 0 100	BAABBAABBAABBAABBAABBAABBAABBAABBAABBA	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80 Estimated Cost 0 1500 0 0 2 0		
iager ment S mhourh	Description Wire Mesh Fencing Gates – Double Gates – Single Info signs x 3 Trees Prune x 2 Trees Remove x 7 Water supply x 3 Japanese Knotweed Site Total Description Wood Panel Wire mesh fencing Double gates Info sign x 1 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Trees to prune x 7 Water supply x 5	S50 3 0.8 stnd N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Stnd S S Stnd S Stnd S Stnd S Stnd S Stnd S Stnd S Stnd S Stnd S Stnd S Stnd S Stnd S Stnd S S Stnd S S Stnd S S S S S S S S S	1.8 1.8 1.8 stnd Small Small Small Stnd N/A Height 1.8 1.8 3 Stnd N/A	Repair %	BAABBAABBAABBAABBAABBAABBAABBAABBAABBA	2 5 5 3 3 3 3 2 2	800 0 1050 0 300 2500 600 80 £5,330 Estimated Cost 0 1500 0 0		

and the same	63 N					1		1	1
	Site Name Franklin Roa			Site Secretary		***************************************		Service (Service)	
leighbour lanager	rhood M Loughnan	9		Contact		***************************************		7	
Total Grant							***************************************	_	
ey	Description	Length	Height	Repair %	Fault Code	Priority	Estimated Cos		1.
	Wood panel fencing	1			O A	5	0		
	Pallisade Fencing	5	3		O A	5	Ö	-	-
	Concrete panel fencing	6	7	2	A	5	0	-	
	Internal walls						<u> </u>		
	Internal walls Concrete pathways	4:			A	5	0		1
-	Single gates x 3	5			A	5	0		
	Info signs x 3	Stnd Stnd	Single		A	5	0		ŀ
	Water supply x 4	N/A	Stnd		A	5	0		1
	Derelict plots	N/A N/A	N/A N/A		A	5	0		
	Beronot proto	100	IN/A	3 men	В	2	960		
		-		X 2day	ļ			_	
	Site Total		 						
		224			 		£960		
				 					
otment 8	Site Name Gospatrick R	pad	<u> </u>	Site Secretary	Colin parry	L		_	-
eighbourt	hood M Loughnane	·		Contact	Coint party			_	
anager				30,100					
								1600 0	
y	Description	Length	Height	Repair %	Fault Code	Priority	Estimated Cost		
	Wood panel fencing	20	1.			2	400	1	
	Wire mesh fencing	420	1.		A	5	0	1	15
	Double gates x 1	2.3	1.	8 0	A	5	0	1	
	Info signs x 1	stnd	Stnd	0	A	5	0	4	
	Trees (removal) x 2	N/A	N/A	100	В	4	2000	-	
	Water supply x 4	N/A	N/A	0	A	5	0	1	
	Overgrown sites	N/A	N/A	4 men x 8hrs	В	3	640	1	
	Grass strimming	600m²	N/A	3 men x 8hrs	В	3	500	4	
								4	
~~~~	Site Total								
	Site Total						£3,540		
			~						
	Site Name Higham Road			Site Secretary	Fatima Elliot				
ghbourh	Site Name Higham Road			Sife Secretary Contact	Fatima Elliot				
ighbourh	Site Name Higham Road				Fatima Elliot				
ighbourh mager	Site Name Higham Road nood M Loughnane		Height	Contact			£3,540		
ighbourh mager	Site Name Higham Road	Length	Height 18	Contact  Repair %	Fault Code	Priority	£3,540 Estimated Cost		
ighbourh mager	Site Name Higham Road M Loughnane  Description  Wire mesh fencing Replace with palisade		Height 1.6	Contact  Repair %  14%	Fault Code		£3,540		-
ighbourh mager	Site Name Higham Road M Loughnane  Description  Wire mesh fencing	Length		Contact  Repair %	Fault Code		£3,540 Estimated Cost		
ighbourh nager	Description Wire mesh fencing Replace with palisade fencing Iron railings	Length 350		Contact  Repair %  14%	Fault Code D		£3,540 Estimated Cost		-
ghbourh nager	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1	Length 350	1.8	Repair % 14% (50m)	Fault Code D		£3,540  Estimated Cost 5500		
ghbourh nager	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1	Length 350	1.6	Repair % 14% (50m) 0	Fault Code D A A		£3,540  Estimated Cost 5500  0 0		
ighbourh nager	Description  Description  Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2	Length 350	1.6 1.4 1.8	Repair % 14% (50m) 0	Fault Code D A A A		£3,540  Estimated Cost 5500  0 0 0		
ghbourh nager	Description Wire mesh fencing Replace with palisade fencing iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6	350 30 30 31 31 31 31 31 31 31 31 31 31 31 31 31	1.8 1.8 Stnd	Repair %   14%   (50m)   0   0   100	Fault Code D A A A		Estimated Cost 5500 0 0 0 1700		
ighbourh nager	Description  Description  Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2	350 30 30 3.3 stnd N/A stnd	1.8 1.8 Stnd N/A	Repair % (50m)  0 0 0 100	Fault Code D A A A C		Estimated Cost 5500 0 0 0 1700 0 0		
ighbourh nager	Description Wire mesh fencing Replace with palisade fencing iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6	350 30 30 3.3 stnd N/A stnd	1.8 1.8 Stnd N/A Stnd	Repair % (50m)  0 0 0 100	Fault Code D A A A C C A		Estimated Cost 5500 0 0 0 1700		
ighbourh mager Y	Description  Wire mesh fencing Replace with palisade fencing iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment	350 30 30 3.3 stnd N/A stnd	1.8 1.8 Stnd N/A Stnd	Contact  Repair %  14% (S0m)  0  0  100  4 men	Fault Code D A A A C C A		Estimated Cost 5500 0 0 0 1700 0 0		
ighbourh nager y	Description Wire mesh fencing Replace with palisade fencing iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6	350 30 30 3.3 stnd N/A stnd	1.8 1.8 Stnd N/A Stnd	Contact  Repair %  14% (S0m)  0  0  100  4 men	Fault Code D A A A C C A		Estimated Cost 5500  0 0 0 1700 0 650		
ghbourh nager /	Description  Wire mesh fencing Replace with palisade fencing iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment	350 30 30 3.3 stnd N/A stnd	1.8 1.8 Stnd N/A Stnd	Contact  Repair %  14% (S0m)  0  0  100  4 men	Fault Code D A A A C C A		Estimated Cost 5500 0 0 0 1700 0 0		
ighbourh mager y	Description Wire mesh fencing Replace with pallsade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment	Length 350 30 3.3 stnd N/A stnd 150m²	1.8 1.8 Stnd N/A Stnd	Contact  Repair %  (50m)  0  0  100  4 men  X 8hrs	Fault Code D A A A C C A		Estimated Cost 5500  0 0 0 1700 0 650		
ghbourh nager /	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Mannock Roac	Length 350 30 3.3 stnd N/A stnd 150m²	1.8 1.8 Stnd N/A Stnd	Contact  Repair %  14% (S0m)  0  0  100  4 men	Fault Code D A A A C C A		Estimated Cost 5500  0 0 0 1700 0 650		
ghbourh nager /	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total	Length 350 30 3.3 stnd N/A stnd 150m²	1.8 1.8 Stnd N/A Stnd	Contact  Repair %  (50m)  0  0  100  4 men  X 8hrs	Fault Code D A A C A B		Estimated Cost 5500  0 0 0 1700 0 650		
ghbourh nager	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Mannock Roac	Length 350 30 3.3 stnd N/A stnd 150m²	1.8 1.8 Stnd N/A Stnd	Repair %	Fault Code D A A C A B		Estimated Cost 5500  0 0 0 1700 0 650		
ghbourh nager ( trment Sighbourh nager	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Ite Name Mannock Roacood M Loughnane	Length   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   3	1.6 1.8 Stnd N/A SInd N/A	Repair %	Fault Code D A A C A B N/A	Priority 2  S S S S S S S S S S S S S S S S S S	£3,540  Estimated Cost 5500  0 0 0 1700 0 650		
ghbourh nager	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Ite Name Mannock Roacood M Loughnane  Description	Length	1.4 1.8 Stnd N/A Stnd N/A Height	Contact  Repair %  14% (50m)  0  0  100  4 men  X 8hrs  Site Secretary Contact	Fault Code D A A C A B	Priority 2  S S S S S S S S S S S S S S S S S S	Estimated Cost 5500  0 0 0 1700 0 650		
ghbourh nager y	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Ite Name Mannock Roacood M Loughnane	Length   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   3	1.6 1.8 Stnd N/A SInd N/A	Repair %	Fault Code D A A C A B N/A	Priority 2  S S S S S S S S S S S S S S S S S S	£3,540  Estimated Cost 5500  0 0 0 1700 0 650		Additional
ghbourh nager y	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Ite Name Mannock Roacood M Loughnane	Length	1.4 1.8 Stnd N/A Stnd N/A Height	Contact  Repair %  14% (50m)  0  0  100  4 men  X 8hrs  Site Secretary Contact	Fault Code D A A C A B N/A	Priority 2  S S S S S S S S S S S S S S S S S S	£3,540  Estimated Cost 5500  0 0 0 1700 0 650		Section or
ghbourh nager y	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Ite Name Mannock Roacood M Loughnane	Length	1.4 1.8 Stnd N/A Stnd N/A Height	Contact  Repair %  14% (50m)  0  0  100  4 men  X 8hrs  Site Secretary Contact	Fault Code D A A C A B N/A	Priority 2  S S S S S S S S S S S S S S S S S S	£3,540  Estimated Cost 5500  0 0 0 1700 0 650		Section or Western
y  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Signature  threat Si	Description  Description  Wire mesh fencing Replace with palisade fencing iron railings  Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Ite Name Mannock Roac ood M Loughnane  Description  Wire mesh fencing	Length 350 30 3.3 stnd N/A stnd 150m²  Length 500	1.4 1.5 Stnd N/A Stnd N/A Height 1.8	Repair %   14%   (50m)   0   0   0   0   0   0   0   0   0	Fault Code  A A A C A B  N/A  Fault Code A	Priority 2 5 5 5 5 3 5 2	Estimated Cost 5500  0 0 0 1700 0 650  £7,850  Estimated Cost 0	£1,068	Section or Western
y / / / / / / / / / / / / / / / / / / /	Description  Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  te Name Mannock Roacood M Loughnane  Description Wire mesh fencing  Iron Railing	Length   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   350   3	1.6 1.6 Stnd N/A Stnd N/A Height 1.8	Repair %   14% (50m)   14% (50m)   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fault Code  D  A A A B  N/A  Fault Code A	Priority 2  S S S S S S S S S S S S S S S S S S	£3,540  Estimated Cost 5500  0 0 1700 0 650  £7,850  Estimated Cost 0		Section or Western
ighbourh mager	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Description Wire mesh fencing M Loughnane  Description Wire mesh fencing  Lion Railing Double gates x 1	Length 350 30 30 31 31 31 31 31 31 31 31 31 31 31 31 31	1.6 1.7 1.8 Stnd N/A Stnd N/A Height 1.8	Repair %	Fault Code D A A A C A B N/A Fault Code A	Priority 2 5 5 5 5 3 5 2	£3,540  Estimated Cost 5500  0 0 0 1700 0 650  £7,850  Estimated Cost 0		Section or Western
ighbourh mager y y ottment Si ghbourh mager	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Ite Name Mannock Roac ood M Loughnane  Description Wire mesh fencing  Iron Railing Double gates x 1 Info Signs x 2	Length 350 30 30 33 stnd N/A stnd 150m'  Length 500 20 3.5 stnd	1.6 1.4 1.8 Stnd N/A Stnd N/A Stnd N/A 1.8 1.8 1.8	Repair %	Fault Code  A A A C A B  N/A  Fault Code A	Priority 2  S S S S S S S S S S S S S S S S S S	Estimated Cost 5500  0 0 0 1700 0 650  £7,850  Estimated Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Section or Western
pighbourh mager y	Description  Description  Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Description Wire mesh fencing  Iron Railing Double gates x 1 Info signs x 1  Trees (premoval) x 2  Water supply x 6  Encroachment  Description  Wire mesh fencing	Length 350 300 310 310 310 310 310 310 310 310 31	1.6 1.7 1.8 1.8 Stnd N/A Stnd N/A Height 1.8 1.5 1.5	Repair %   14%   (50m)   14%   (50m)   0   0   0   0   0   0   0   0   0	Fault Code  A A A B  N/A  Fault Code A A B  A A B  A A A A A A A A A A A A	Priority 2  S S S S S S S S S S S S S S S S S S	Estimated Cost 5500  0 0 0 1700 0 650  E7,850  Estimated Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Section on Western
pighbourh mager y	Description Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Ite Name Mannock Roac ood M Loughnane  Description Wire mesh fencing  Iron Railing Double gates x 1 Info Signs x 2	Length 350 300 310 310 310 310 310 310 310 310 31	1.6 1.4 1.8 Stnd N/A Stnd N/A Stnd N/A 1.8 1.8 1.8	Repair %	Fault Code  A A A B  N/A  Fault Code A A B  A A B  A A A A A A A A A A A A	Priority 2  S S S S S S S S S S S S S S S S S S	Estimated Cost 5500  0 0 0 1700 0 650  £7,850  Estimated Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Section on Western
y y etiment Sighbourh	Description  Description  Wire mesh fencing Replace with palisade fencing Iron railings Double gates x 1 Info signs x 1 Trees (removal) x 2 Water supply x 6 Encroachment  Site Total  Description Wire mesh fencing  Iron Railing Double gates x 1 Info signs x 1  Trees (premoval) x 2  Water supply x 6  Encroachment  Description  Wire mesh fencing	Length 350 300 310 310 310 310 310 310 310 310 31	1.6 1.7 1.8 1.8 Stnd N/A Stnd N/A Height 1.8 1.5 1.5	Repair %   14%   (50m)   14%   (50m)   0   0   0   0   0   0   0   0   0	Fault Code  A A A B  N/A  Fault Code A A B  A A B  A A A A A A A A A A A A	Priority 2  S S S S S S S S S S S S S S S S S S	Estimated Cost 5500  0 0 0 1700 0 650  E7,850  Estimated Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Section or Western

		7						
	Site Name Marsh lane			Site Secretary	Larry Camp	heil		ļ
Neighbouri	hood M Loughnane			Contact	Early Gamp	DOI	-	
Manager								
Key	Description	Length	Height	Repair %	F- v C- I	GMAN		
	Wire mesh fencing	26			Fault Code	Priority Estimated Cos	l e	
		1	1 "	ή '	<b>"</b> "	3 1200	04.000	Marsh Lane
	Concrete wall needs heigh	t 5	o	1 10	o c	2 2800	£4,688	Boundary
	extension for security					4 2000		
	Tarmac surfacing (paths)	42						1
Ĺ	runniac sunacing (pauls)	130	1	4 10	C	3 9000	7	
	Double gates	3.3	1.	8	A A	5 0	_	
	Single gates	1.3		-	A	5 0	-	
	Info signs x 1	Stnd	Stnd		A	5 0	-	
	Water supply x 18	Stnd	Stnd		A	5 0	-	
	Japanese Knotweed	30m²	N/A	100	В	2 100	┪	
	Shed (asbestos roof)	8m²	N/A	100		1 1800	7	
	Trading shed roof (leaking)	N/A	N/A	100	C	2 120	7	
		<del> </del>	ļ				_	
	Site Total	1	1	<del> </del>				<u> </u>
		1	<del> </del>	ļ	<del> </del>	£15,020	£4,688	
							-	
Allotment S				Site Secretary	Savvas Mich	ael		
Neighbourh Manager	nood M Loughnane			Contact	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		1	
manager								
Key	Description	Length					]	
,	Wood Panel Fencing	Lengar 110	Height	Repair %	Fault Code	Priority Estimated Cost		Million (
	Wire mesh fencing	55	1.8		A	5 0		
	Iron railing	140	2.5			2 1000	_	
***************************************	Tarmac road surfacing	320	2.5	100		5 0	4	
		]	`	1	٦ <u> </u>	2 33600		
	Repair with hoggin as							
	cheap alternative Info signage x 3	ļ.,						
	Trees (remove) x 2 (1L, 1S)	stnd	Stnd	0		5 0	].	
	Trees (remove) x 2 (1L, 1S)	N/A	N/A	100	C	1 2000	7	
	Encroachment	400m²	N/A	5 x 8 hrs	В	2 800	4	
	Rubbish clearance	1.2m²	N/A	7men	C	2 1500	4 1	
				x 8hrs	Ĭ	2 1500	1	
	New gate required	6	3	100	В	1 3300	<del>-</del>	
	(palisade)					1		
	+ 6m pallisade fencing							
							]	
	Site Total							
						£42,200	1	·
							ļ	
Allotment Sit				Site Secretary	Colin Parry		<del> </del>	
Veighbourho	ood M Loughnane			Contact			1 1	
Manager							1	
Cey	Description	Longth .					]	
	Wood panel fencing	Length 40	Height		Fault Code	Priority Estimated Cost	]	
	Wire mesh fencing	200	1.8	50		3 1000	]	
	Double gates x 1	3.5	1.8 1.5	6.5 0		3 600	1	
			stnd		A	5 0	4 1	
			stnd		A	5 0 5 0	4 l	
			N/A		3	2 3200	4	
				X 8 hrs	- 1	1 3200	1	
	Widen pathway to allow for	100	N/A	100	3	2 300	1	
		100				•••	1 1	
	rubbish removal	109		ł	i	ł		
	rubbish removal							
	rubbish removal  Trees to cut back nr	15m		100	3	2 100		
	rubbish removal			100	3	2 100		
	rubbish removal  Trees to cut back nr			100	3	2 100 £5,200		

								1	T T
	Site Name South Grove			Site Secretary	Ulrika Johns	son	****	100000000000000000000000000000000000000	1
Neighbourt	hood M Loughnane			Contact				1	
Manager									
-									
Key	Description	Length	Height	Repair %	Fault Code	Priority	Estimated Cost	1	
	Wood Panel Fencing	125	ŝ 1.8	8 5	o C	2	2700	1	
i	1		1	1		1 1		1-1-1	Awaiting nev
ĺ	1					1 1			costings and
ı	i		İ						potential sta
l	l l		1					£5,769	
	Iron railing (new)	97.5	1.8		0 A			25,769	uales.
	Tarmac Surfaced roadway		1.9			٥	0		1 1 1 1 1 1
	rannac Sunaced roadway	1 5	1	4	O <b>I</b> A	5	0		
	Tormes assistant and authority	·							
	Tarmac surfaced pathway	110	0.8	4	рВ	4	0		F
	0.00	<del> </del>						J	
	Gates Double x 1	Stnd	stnd		O A	5	0	].	-
	Gates Single x 1	stnd	Stnd		D A	5	0	1:	1
	Info signs x 2	stnd	stnd		OIA .	5	0	1	1
	Trees (prune) x 2	N/A	Small	100	o c	3	300	1	1
	Trees (remove) x 4	N/A	small	100			1500	1	1
	Water supply x 2	stnd	stnd	1no	B	1 3	60	1	1
	Encroachment (derelict	<u> </u>				1		Į.	I
	plots)	175m²	N/A	100	<b>1</b> ⁸	] 2	150	Little State of the	Lance of
	[piots)		<u> </u>			l			
	Site Total	1					£4,710		1
				]				<del></del>	<b>†</b>
Allotment S	Site Name Stockton Road			Site Secretary	Colin Parry	1			-
Neighbourh			·····		Coin Parry				
Manager	W Edginale			Contact					1
ivianagui		······································							
									4.5 15.4
Key	Description	Length	Height	Repair %	Fault Code	Priority	Estimated Cost		
	Wire mesh fencing	260	1.8	(	A A	5	0		
	Tarmac pathways	70	2	(	A	5	0		
	Double gates - more height		1,5	100		1	2500		
	required preferably	J	,,,,	1 100	1° I	l 'I	2500		
	pallisade		i I						
<del></del>	Info signs x 1	stnd	Stnd	<del></del>	A				
		N/A				3	0		
	Trees (remove) x 1		N/A	100		3	1000		
	Water supply x 4	stnd	Stnd	25%	В	2	80		fare. Fire
	Encroachment	50m²	N/A	100	В	2	300		Land to the second
	Disabled raised beds are in	N/A						7.0	
			IN/A	Quote regid	c				7
	Disabled raised beds are in	1.41.	N/A	Quote req'd	С	3	2000		
			N/A	Quote req'd	С	3	2000		
	Site Total		N/A	Quote req'd	C	3			
			N/A	Quote req'd	C	3	2000		
	Site Total		N/A	Quote req'd	C	3	2000		
	Site Total Site Name White Hart Lan			Quote req'd	C Colin Parry	3	2000		
	Site Total Site Name White Hart Land			Site Secretary		3	2000		
Veighbourh	Site Total Site Name White Hart Lan					3	2000		
Allotment Si Neighbourh Manager	Site Total Site Name White Hart Land			Site Secretary		3	2000		
Neighbourh Manager	Site Total  Site Name White Hart Lan Hood M Loughnane	е		Site Secretary Contact	Colin Parry	3	2000 £5,880		
Neighbourh Manager	Site Total Site Name White Hart Laneod M Loughnane  Description	e Length	Height	Site Secretary Contact Repair %	Colin Parry	Priority	2000 £5,880  Estimated Cost		
Neighbourh Manager	Site Total  Site Name White Hart Lan and M Loughnane  Description Iron railing	e Length 180	Height 1.5	Site Secretary Contact  Repair %	Colin Parry Fault Code	Priority 5	£5,880 Estimated Cost		
Neighbourh Manager	Site Total  Site Name White Hart Landood M Loughnane  Description Iron railing Concrete Panel fence	e Length	Height	Site Secretary Contact  Repair %	Colin Parry	Priority 5	2000 £5,880  Estimated Cost		
Neighbourh Manager	Site Total  Site Name White Hart Lan- leod M Loughnane  Description Iron railing Concrete Panel fence Entire length requires 1m	e Length 180	Height 1.5	Site Secretary Contact  Repair %	Colin Parry Fault Code	Priority 5	£5,880 Estimated Cost		
Neighbourh Manager	Site Total  Site Name White Hart Landood M Loughnane  Description  Iron railing  Concrete Panel Ience  Entire length requires 1m height extension for	e Length 180	Height 1.5	Site Secretary Contact  Repair %	Colin Parry Fault Code	Priority 5	£5,880 Estimated Cost		
Neighbourh Manager	Site Total  Site Name White Hart Landood M Loughnane  Description Iron railing Concrete Panel fence Entire length requires 1m height extension for security.	Length 180	Height 1.5	Site Secretary Contact  Repair %	Colin Parry Fault Code	Priority 5	£5,880 Estimated Cost		
Neighbourh Manager	Site Total  Site Name White Hart Landood M Loughnane  Description  Iron railing  Concrete Panel Ience  Entire length requires 1m height extension for	e Length 180	Height 1.5	Site Secretary Contact  Repair %  0	Colin Parry Fault Code	Priority 5	£5,880 Estimated Cost		
Neighbourh Manager	Site Total  Site Name White Hart Lan nood M Loughnane  Description Iron railing Concrete Panel fence Entire length requires 1m height extension for security.  Hoggin roads	Length 180	Height 1.5	Site Secretary Contact  Repair %  0 5	Colin Parry Fault Code A C	Priority 5 2	2000 £5,880 Estimated Cost 0 10000		
Neighbourh Manager	Site Total  Site Name White Hart Landood M Loughnane  Description Iron railing Concrete Panel fence Entire length requires 1m height extension for security.	Length 180 222 295 3	Height 1.5	Site Secretary Contact  Repair %  0 5	Colin Parry Fault Code A C	Priority 5	2000 £5,880  Estimated Cost 0 10000		
Neighbourh	Site Total  Description Iron railing Concrete Panel fence Entire length requires 1m height extension for security. Hoggin roads Double gates x 2	e Length 180 222 295 3 3 4 3	Height 1.5	Site Secretary Contact  Repair %  0  0	Colin Parry  Fault Code A C	Priority  S 2	2000 £5,880  Estimated Cost 0 10000 0 0		
Neighbourh Manager	Site Total  Site Name White Hart Laneood M Loughnane  Description Iron railing Concrete Panel fence Entire length requires 1m height extension for security.  Hoggin roads Double gates x 2  Single gates	Length 180 222 295 3 4 4 3 1 1 2	Height 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	Sile Secretary Contact  Repair %  0 0 0 0	Colin Parry  Fault Code A C A A A	Priority  S S S S	2000 £5,880  Estimated Cost 0 10000 0 0 0		
Neighbourh Manager	Site Total  Site Name White Hart Lan and M Loughnane  Description  Iron railing  Concrete Panel fence Entire length requires 1m height extension for security.  Hoggin roads  Double gates x 2  Single gates Info signs x 1	Length 180 222 255 3 4.3 1.2 stnd	Height 1.5 1.5 1.5 1.5 1.7 1.8 1.9 1.9	Sile Secretary Contact  Repair %  0 0 0 0	Colin Parry  Fault Code A C	Priority  S S S S S	2000 £5,880  Estimated Cost 0 10000 0 0		
Neighbourh Manager	Site Total  Site Name White Hart Laneood M Loughnane  Description Iron railing Concrete Panel fence Entire length requires 1m height extension for security.  Hoggin roads Double gates x 2  Single gates	Length 180 222 225 3 4.3 1.2 stnd	Height 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	Sile Secretary Contact  Repair %  0 0 0 0	Colin Parry  Fault Code A C A A A A	Priority  S S S S S S S S S S S S S S S S S S	2000 £5,880  Estimated Cost 0 10000 0 0 0 0		
Neighbourh Manager	Site Total  Site Name White Hart Lan and M Loughnane  Description  Iron railing  Concrete Panel fence Entire length requires 1m height extension for security.  Hoggin roads  Double gates x 2  Single gates Info signs x 1	295 295 3 4.3 1.2 stnd 80m²	Height 1.5 1.5 1.7 1.8 1.5 SInd	Site Secretary Contact  Repair %  0  0  0  100	Fault Code A C A A A A B	Priority  S  S  S  S  S  S  S  S  S  S  S  S  S	2000 £5,880  Estimated Cost 0 10000  0 0 0 0 120		
Neighbourh Manager	Description Iron railing Concrete Panel fence Entire length requires 1m height extension for security. Hoggin roads Double gates x 2 Single gates Info signs x 1 Japanese Knotweed	295 295 3 4.3 1.2 stnd 80m²	Height 1.5 1.5 3 1.7 1.8 1.5 Stnd N/A N/A	Sile Secretary Contact  Repair %  0  0  0  0  4men x	Colin Parry  Fault Code A C A A A A	Priority  S S S S S S Z Z	2000 £5,880  Estimated Cost 0 10000 0 0 0 0		
Neighbourh Manager	Description Iron railing Concrete Panel fence Entire length requires 1m height extension for security. Hoggin roads Double gates x 2 Single gates Info signs x 1 Japanese Knotweed	295 295 3 4.3 1.2 stnd 80m²	Height 1.5 1.5 3 1.7 1.8 1.5 Stnd N/A N/A	Site Secretary Contact  Repair %  0  0  0  100	Fault Code A C A A A A B	Priority S S S S S S S S S S S S S S S S S S S	2000 £5,880  Estimated Cost 0 10000  0 0 0 0 120		
Neighbourh Manager	Site Total  Site Name White Hart Landood M Loughnane  Description  Iron railing  Concrete Panel fence Entire length requires 1m height extension for security.  Hoggin roads  Double gates x 2  Single gates  Info signs x 1  Japanese Knotweed  Rubbish to clear	295 295 3 4.3 1.2 stnd 80m²	Height 1.5 1.5 3 1.7 1.8 1.5 Stnd N/A N/A	Sile Secretary Contact  Repair %  0  0  0  0  4men x	Fault Code A C A A A A B	Priority  S  S  S  S  S  S  S  S  S  S  S  S  S	2000 £5,880  Estimated Cost 0 10000  0 0 0 0 120 700		
Neighbourh Manager	Description Iron railing Concrete Panel fence Entire length requires 1m height extension for security. Hoggin roads Double gates x 2 Single gates Info signs x 1 Japanese Knotweed	295 295 3 4.3 1.2 stnd 80m²	Height 1.5 1.5 3 1.7 1.8 1.5 Stnd N/A N/A	Sile Secretary Contact  Repair %  0  0  0  0  4men x	Fault Code A C A A A A B	Priority  S S S S S S S S S S S S S S S S S S	2000 £5,880  Estimated Cost 0 10000  0 0 0 0 120		

	Site Name Shepherds Hil	ll Allotment	<u> </u>	Site Secretary	Bruno Dore			<del> </del>	
eighbouri	hood Lew Taylor			Contact	a, ano Boxe				
anager									
эy	Description	Length	Height	Repair %	Common de				
	Wood panel	52			Fault Code C	Priority	Estimated Cost		
	Wire mesh fencing	529			oc -		7020 7176		
	Iron Railing	511			D		6120	ł	1
	No fencing/damaged	20				1	2200		
	beyond repair			1	ľ	,	2200		
	Repair with chain link	45		8 100	D	1	2200		
	Hoggin paths/roadways	78		4 100	C	3	11000		
		36		2 100	C	3	2520		
		95		100	C	3	13000		1
	Tarmac surfaced	70	1.	5 0	Α (	5	0		
	Double gates		3	2 0	A	5	0		1
		1	1.	100	В	1	2500	<del></del>	Wood
								£2,252	
	Single gates		1.3	3 0	A	5	0	· · · · · · · · · · · · · · · · · · ·	
	Info Display Cabinet x 3	stnd	Stnd	C	A	5	0		
	Prune all bordering trees	N/A	N/A						1
	an bordening nees	N/A	N/A	Inspect	C	3	7000		I
	Water supply x 46	stnd	Stnd	2no	B			£3,080	)
	Hedges/shrub	430m²	N/A	200		2	100		1
	encroachment	I	I'''	100	٥ .	2	2500		1
	Japanese Knotweed	180m²	N/A	100	c -	1	220		
				100			ee0		
*****	Site Total			1			£63,556	£5,332	+
							200,000	15,332	1
				T					<del> </del>
	ite Name Quernmore Ro	ad		Site Secretary					<del> </del>
hbourh	ood Lew Taylor			Contact					1
ager							I		1
	Description	Length	Height	Repair %	Fault Code	Priority	Estimated Cost		1
	Wood panel	72.5	1.8	3m	В	3	135		1
	Wire mesh fencing	65	1.2	100	D		2000		
						- 4	3200		
	Boundary walls	27	2m	0		2 5			11.
	Pathways – Entrances	27 60	2m 0.8	0		5 1	0		
	Pathways – Entrances (tarmac)	60	0.8	0 100	A B	5 1			
	Pathways – Entrances (tarmac) - Main site	60 80	0.8 0.8	0 100 100	A B B	5 1 1	0 2500 0		
	Pathways – Entrances (tarmac)	60	0.8	0 100	A B B	5 1 1 1	0 2500		Secrunity Gate Ea
	Pathways – Entrances (tarmac) - Main site Single gates x 2	60 80 0.8	0.8 0.8 1.8	0 100 100 100	A B B D	2 5 1 1	0 2500 0 2100	£420	Gate Ea
	Pathways – Entrances (tarmac) - Main site	60 80 0.8	0.8 0.8	0 100 100	A B B D	1 1 2 2	0 2500 0	£420	Gate Ea
	Pathways – Entrances (tarmac)  - Main site Single gates x 2  Remove 11 large trees	60 80 0.8	0.8 0.8 1.8	0 100 100 100	A B B D	5 1 1 1 1 2 2	0 2500 0 2100	£420	Gate Ea
	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3	60 80 0.8	0.8 0.8 1.8	0 100 100 100 100	A B B D R R B B B B B B B B B B B B B B B	2 5 1 1 1 1 1 2 2 2 2 2 2	0 2500 0 2100 6000	£420	Gate Ea
	Pathways – Entrances (tarmac)  - Main site Single gates x 2  Remove 11 large trees	60 80 0.8	0.8 0.8 1.8	0 100 100 100 100	A B B D	2 5 1 1 1 1 2 2 2 2 2 2	0 2500 0 2100	£420	Gate Ea
	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3	60 80 0.8	0.8 0.8 1.8	0 100 100 100 100	A B B D R R B B B B B B B B B B B B B B B	2 5 1 1 1 1 2 2 2 2 2	0 2500 0 2100 6000 50 1920		Gate Ea
	Pathways – Entrances (tarmac)  - Main site Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment	60 80 0.8	0.8 0.8 1.8	0 100 100 100 100	A B B D R R B B B B B B B B B B B B B B B	2 5 1 1 1 1 1 2 2 2 2 2 2	0 2500 0 2100 6000	£420 £420	Gate Ea
	Pathways – Entrances (tarmac)  - Main site Single gates x 2  Remove 11 large trees Water supply x 3 Encroachment Site Total	60 80 0.8	0.8 0.8 1.8	0 100 100 100 100	A B B D R R B B B B B B B B B B B B B B B	2 5 5 1 1 1 1 1 2 2 2 2 2 2	0 2500 0 2100 6000 50 1920		Gate Ea
nent Sit	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total	60 80 0.8	0.8 0.8 1.8	0 100 100 100 100	A B B D R R B B B B B B B B B B B B B B B	2 5 5 1 1 1 1 1 2 2 2 2 2 2	0 2500 0 2100 6000 50 1920		Gate Ea
nent Sit	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  The Grove	60 80 0.8	0.8 0.8 1.8	100 100 100 100 100 100 100 4men x 3 days	A B B B D D R B B C C B B B B B B B B B B B B B B B	2 5 5 1 1 1 1 2 2 2 2 2 2 3 3 4	0 2500 0 2100 6000 50 1920	£420	Gate Ea
nent Sit	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total	60 80 0.8	0.8 0.8 1.8	100 100 100 100 100 100 4men x 3 days	A B B B D D R B B C C B B B B B B B B B B B B B B B	2 5 5 1 1 1 1 1 1 1 2 2 2 2 2 3 3 3	0 2500 0 2100 6000 50 1920		Gate Ea
nent Sit ibourho	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  The Grove and Lew Taylor	80 0.8 N/A	0.8 0.8 1.8	100 100 100 100 100 100 100 1no 4men x 3 days	A B B D C Lorna Mcleano		0 2500 0 2100 6000 50 1920	£420	Gate Ea
rent Sit bourho ger	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  Le Name The Grove Lew Taylor  Description	80 0.8 N/A	0.8 0.8 1.8 N/A Height	100 100 100 100 100 100 1no 4men x 3 days Site Secretary Contact	A B B B D D R B B C C B B B B B B B B B B B B B B B	2 5 5 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2	0 2500 0 2100 6000 50 1920 £15,905	£420	Gate Éa Entrance
nent Sit ibourho ger	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  The Grove and Lew Taylor	80 0.8 N/A	0.8 0.8 1.8 N/A Height	100 100 100 100 100 100 100 1no 4men x 3 days	A B B D C Lorna Mcleano		0 2500 0 2100 6000 50 1920	£420	Gate Ea Entrance
nent Sit bourho ger	Pathways – Entrances (tarmac)  - Main site Single gates x 2  Remove 11 large trees  Water supply x 3 Encroachment  Site Total  Lee Name The Grove and Lew Taylor  Description  Wood Panel Fencing	80 0.8 N/A	0.8 0.8 1.8 N/A Height	100 100 100 100 100 100 1no 4men x 3 days Site Secretary Contact	A B B D C Lorna Mcleano		0 2500 0 2100 6000 50 1920 £15,905	£420	Gate Ea Entrance
nent Sit bourho ger	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  te Name	80 0.8 N/A	0.8 0.8 1.8 N/A Height	100 100 100 100 100 100 1no 4men x 3 days Site Secretary Contact	A B B B D D R B B C D D D D D D D D D D D D D D D D D		0 2500 0 2100 6000 50 1920 £15,905	£420	Gate Ea Entrance
nent Sit bourho ger	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  The Grove  Lew Taylor  Description  Wood Panel Fencing  Reasonable cond- Considerable by growth	80 0.8 N/A Length	0.8 0.8 1.8 N/A Height	100 100 100 100 100 100 100 100 1no 4men x 3 days Site Secretary Contact Repair % 40Im	A B B B D D R B B C D D D D D D D D D D D D D D D D D		0 2500 0 2100 6000 50 1920 £15,905	£420	Sate Ea Entranci
sent Sit bourho ger	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  te Name	80 0.8 N/A Length	0.8 0.8 1.8 N/A Height	100 100 100 100 100 100 100 100 1no 4men x 3 days Site Secretary Contact Repair % 40Im	A B B B D D R B B C D D D D D D D D D D D D D D D D D		0 2500 0 2100 0 2100	£420	Sate Ea Entranci
ent Sit bourho	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  te Name The Grove and Lew Taylor  Description  Wood Panel Fencing  Reasonable cond- Considerable by growth internal Walls  Tarmac Surfaced path	80 0.8 N/A N/A Length 54	0.8 0.8 1.8 N/A Height	100 100 100 100 100 100 100 1no 4men x 3 days Site Secretary Contact Repair % 40lm	A B B B D R B B C C Lorna Mcleand		0 2500 0 2100 6000 50 1920 £15,905	£420	Gate Ea Entrance
sient Sit	Pathways – Entrances (tarmac)  - Main site Single gates x 2  Remove 11 large trees Water supply x 3 Encroachment Site Total  - Main site Single gates x 2  Remove 11 large trees Water supply x 3 Encroachment  Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Total  - Main site Site Site Site Site Site Site Site S	80 0.8 N/A Length 54 160 8 60 45	0.8 0.8 1.8 N/A Height 1.6	100 100 100 100 100 100 100 1no 4men x 3 days Site Secretary Contact Repair % 40lm	A B B B D R B B C C Lorna Mcleand		0 2500 0 2100 6000 50 1920 £15,905  Estimated Cost 2500 0 0	£420	Gate Ea Entrance
nent Sit	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  te Name	80 0.8 N/A N/A Length 54	0.8 0.8 1.8 N/A Height 1.8	100 100 100 100 100 100 100 1no 4men x 3 days Site Secretary Contact Repair % 40lm	A B B B D D R B B C C Lorna Mcleand		0 2500 0 2100 0 2100	£420	Gate Ea Entrance
eent Sibourho	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  Le Name The Grove od Lew Taylor  Description  Wood Panel Fencing  Reasonable cond- Considerable by growth internal Walls  Tarmac Surfaced path Additional path Single Gate x 1 Info sign x 1	80 0.8 N/A N/A Length 54 160 8 60 45 1.2	0.8 0.8 1.8 1.8 N/A Height 1.8 0.7 0.7 0.7	0	A B B D D R B C C Lorna Mcleand		0 2500 0 2100 6000 50 1920 £15,905  Estimated Cost 2500 0 0	£420	Gate Ea Entrance
prent Sit	Pathways – Entrances (tarmac)  - Main site Single gates x 2  Remove 11 large trees  Water supply x 3 Encroachment  Site Total  - Lew Taylor  Description  Wood Panel Fencing  Reasonable cond- Considerable tvy growth  Internal Walls  Tarmac Surfaced path  Additional path  Single Gate x 1  Info sign x 1  Frune tree x 1	80 0.8 N/A N/A Length 54 160 8 60 45 1.2 stnd	0.8 0.8 1.8 1.8 N/A Height 1.6 0.7 0.7 1.8	0   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	A B B B D B B B B B B B B B B B B B B B		0 2500 0 2100 6000 50 1920 £15,905  Estimated Cost 2500 0 0 0 1100 1200 60	£420	Gate Ea Entrance
penent Siti	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  The Grove  Lew Taylor  Description  Wood Panel Fencing  Reasonable cond- Considerable by growth  Internal Walls  Tarmac Surfaced path  Additional path  Single Gate x 1  Info sign x 1  Prune tree x 1  Water supply x 4	Length  Length  160  8  60  45  1.2  strid  5  N/A  sind  8	0.8 0.8 1.8 1.8 N/A Height 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8	0   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	A B B B D D R B B C C C C C C C C C C C C C C C C C		0 2500 0 2100 6000 50 1920 £15,905  Estimated Cost 2500 0 0 0 1100 1200 60 300	£420	Gate Ea Entrance
ment Sit	Pathways – Entrances (tarmac)  - Main site  Single gates x 2  Remove 11 large trees  Water supply x 3  Encroachment  Site Total  te Name	80 0.8 N/A N/A Length 54 160 8 60 45 1.2 stnd N/A	0.8 0.8 1.8 1.8 N/A Height 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8 1.8	0   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	A B B B D D R B B D D D D D D D D D D D D		0 2500 0 2100 6000 50 1920 £15,905  Estimated Cost 2500 0 0 0 1100 1200 60	£420	Sate Ea Entranci
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		Site b	y Site Totals				V-1-1			
Site Name	Area	Poles pe Site	r m² per site	Total cost for Improvements	Actual Cost of Work to Date	Year Complet ed	~~~			
Alexand ra Palace Allotme		795.5	19,893.75	£10,550						
ts Shephe ds Hill	1	695	17,375	£7,380						
Railway Creighte n	West	712.25	17,806.25	£18,560	£1,409 £13,559	07_08			***************************************	
Avenue Highgat		1056	26,400	£1,150	£500	06_07				
Ranelaç h Rd	West	355	8875	£3,620						
Wolves Lane	West	1716.25	42,906.25	£121,050	C1 000					
Aylmer Rd	West	200	5000	£590	£1,000	06_07				
Golf Course	West	1539	38,475	£46,180	£13,164	06_07_08				
Total West				£209,080	£29,632					
Courtma n Rd	East	211.5	5287.5	£7,630				*****	-	
Creighton Rd	East	583.5	14,587.50	£45,120			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
De Quincey Rd	East	140	3500	£5,330						
Elmar Rd	East	138.5	3462.5	£9,710						
Franklin Rd	East	52	1300	£960						
Gospatri ck Rd	East	126.25	3156.25	£3,540					<u> </u>	
Higham Rd	East	110	2750	£7,850					\./	
Mannoc k Rd	East	157	3925	£800	£1,068	07_08				
Marsh Lane	East	589	14,725	£15,020	£4,688	07_08				
Rectory Farm	East	836.75	20,918.75	£42,200						
Rivulet Rd	East	60	1500	£5,200						
South Grove Stockto	East East	32 106.5	800 2662.5	£4,710				***************************************		
n Rd White Hart Lane	East	619.5	15,487.50	£5,880 £10,820						
Total East				£164,770	£5,756					
Shepher ds Hill	Central	1182.75	29,568.75	£63,556		06_07_08				
Quernm ore Rd	Central	45	1125	£15,905		06_07				
The Grove	Central	102.5	2562.5	£5,310		07_08				
Total Central				£84,771	£13,764					
Total for all Improv ements				£458,721					700 Land	



Review of: Allotment Service Delivery – Management Options

# **SCRUTINY UPDATE**

Target			Service or
iam!	tion		Performance Improvement
and Executive Decision Date	Who Responsible	Implemented?	Measurable outcomes
	(who and what)	Yes/No*	This must be completed
Recommendation One	AD Recreation Services/Head of Parks	No	
That a dedicated officer for Allotments be			
appointed			
Priority – Medium			1. We have enhanced our Asset project
In order for Recreation Services to be able to			management function across our Parks
appoint an Allotments Officer, the investment			function, including allotments, with 2
need would have to be included in the pre-			additional posts. This is particularly relevant
business plan review and budget planning. Currently there is an officer who spends half			in note effectively developing and implementing infrastructure improvement
her time on allotment support, and the			projects.
Neighbourhood Managers deal with the day			
to day running of the allotments and any			2. Day to day site supervision/liaison and
maintenance required. There is also a			operational tasks are managed by our Parks
Project Officer with a wider assets and			Area Managers, whilst administration is
contracts brief who assists with the delivery			supported through Recreation Services
of the service. The salary is not in the			Business Support. Appendix 15.4 snows the
business plan for 2006/07, but should be			Structure of responsibilities for Allouneins
considered in the pre-business plan review			Within the Parks Service
for 2007/08 where it would be considered			
alongside other service needs. The			
employment of an officer would assist in			
generating external funding, promoting self			
management, and promoting and developing			
inter-agency interest and involvement in the			
service.			
		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Recommendation I wo		ς -	The Constitution of the Transfer of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second seco
That options for the development of future	Officer		draft Open Space and Recreational
sites, either temporary or permanent, be explored, to include:-	Fincipal Policy Office		

Standards Supplementary Planning Document and a supporting Sustainable Appraisal report. Allotments are a feature of the draft and associated consultation which is currently running and scheduled to be completed by 17th January 2008 (see appendix 15.1 Open Space and Recreational Standards - Allotments). The purpose of the SPD is to provide local open space and recreational provision standards for the borough.  2. Several disused allotment plots have been brought back into use within North Tottenham area. Likewise the clearance and bringing back into use Salisbury Road Allotments is helping fulfil this recommendation.	See above	Yes  1. The tenancy agreement has been reviewed/ overhaul and will be issued to all existing allotment holders in January 08.  This has been reviewed in conjunction with the Allotments Forum.  2. Service Level Agreements are being drafted between Site Associations and Council to set clear guidelines on roles and responsibilities.
Planning Urban Environment Customer Services Manager		Head of Parks, Client and Customer Services Manager, Parks Area Mangers
<ul> <li>a survey of land for potential new sites and underused land,</li> <li>consideration to the securing of additional land through the use of \$106, and possible diversification of existing open spaces,</li> <li>use of \$106 also to be considered to improve the quality and therefore use of existing allotments.</li> </ul>	(Agreed / Rejected / Amended)  Executive Decision (if Different) Priority – Low Further exploration of the potential to develop new sites could be done through the inter-departmental forum, established through the Open Space Strategy. This would also apply with the allocation of \$106 monies to allotments. The same group could consider the potential use of \$106 monies for use on allotments, alongside the need for other investment priorities.	Recommendation Three That following consultation with the proposed Allotment Forum the tenancy agreement be updated and simplified to include an examination of:-  The procedures for removal of plot holders  The size of permitted shed and other developments  A system for temporary sub letting  The permitted uses of sites

(Agreed / Rejected / Amended)  Executive Decision (if Different) Priority – High A review of Tenancy Agreements is included in Recreation Services' work programme for 2006/07 and these issues will be considered as part of that review			
Recommendation Four That further consideration be given to the allocation of capital funding to enable underused allotments to be brought back into use at the earliest opportunity in the most cost effective manner possible, e.g. use of community services.		1. A thorough Allotment Asset Survey has been completed across all 26 allosites. This exercise has produced procosts, priorities, volumes and the degraults on each site. The total improve costs are £450k. This formed part of t 2006 PBPR capital bid which was unsuccessful. Recreation Service havimplemented 50Kin the last and currefinancial year for improvements via eymainstream revenue and capital mainstream revenue and capital maintenance budgets (appendix 15.2 Current status of Asset Survey work.)	1. A thorough Allotment Asset Survey (AAS) has been completed across all 26 allotment sites. This exercise has produced projected costs, priorities, volumes and the degree of faults on each site. The total improvement costs are £450k. This formed part of the 2006 PBPR capital bid which was unsuccessful. Recreation Service have only implemented 50kin the last and current financial year for improvements via existing mainstream revenue and capital mainstreams of Asset Survey work.)
(Agreed / Rejected / Amended) Executive Decision (if Different)		Currently a Capital bid has been ma within the current Business Planning/Setting Round funding via either corpresources Prudential Borrowing (PB) of PB would be met from 76% rental increase spend over the next 3 years	Currently a Capital bid has been made within the current Business Planning/Budget Setting Round funding via either corporate resources Prudential Borrowing (PB). Cost of PB would be met from 76% rental increase spend over the next 3 years.
Priority – Low £300,000 capital expenditure has been allocated next year to make improvements to open space assets managed by Recreation Services. This was awarded on the basis of priority for expenditure being given to parks and public open space.	AD Recreation Services Head of Parks	See above	
Recommendation Five That there be a review of rent charges to ensure that they are comparable with other Authorities. The Panel agreed that non		Yes	

29/7/05
updated 2
Last

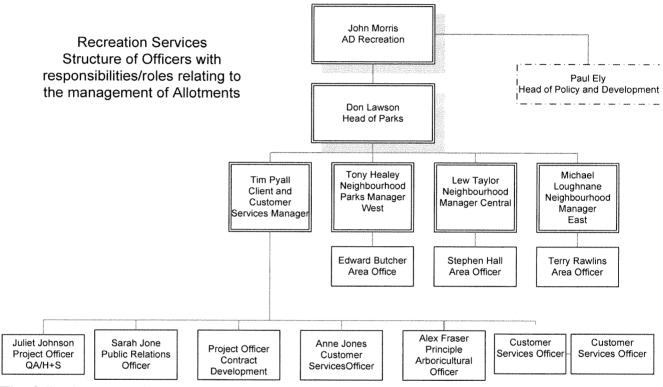
AD Recreation Services   Annended	Haringey residents should be charged a significantly higher levy than Borough residents. Any increase in income from the review must be used to make improvements to the Allotments service.			
AD Recreation Services AD Read of Parks to to 5 to	(Agreed / Rejected / Amended)  Executive Decision (if Different) Priority – High The Council has already approved increases in the budget setting process for 2006/07. The Council will implement a higher charge for non – borough residents for the financial year 2006/07.	AD Recreation Services Head of Parks	1. The approved delayed until Infra have been impler the outcomes, of Borrowing bid	increases have been astructure improvements nented. This is reliant on Capital Bid/Prudential
	Recommendation Six  That an Allotments Forum be established. The Forum to consider the publicity given to Allotments to be achieved through promoting the use of the internet, Council's website, Newsletters, Events etc. Site Secretaries to be given support to translate site specific documentation.  (Agreed Executive Decision (if Different) Priority – High The Allotments Forum has already been established with support from Recreation Services. An officer will be available to go to the meetings as required. Assistance will also be offered for services such as producing promotional materials.	AD Recreation Services Head of Parks		nents Forum established in same lines as Parks leets bi-monthly with AD indance. Lead member has e attached Allotments of r Allotments within the

# 15.4 Allotments staffing resource provision

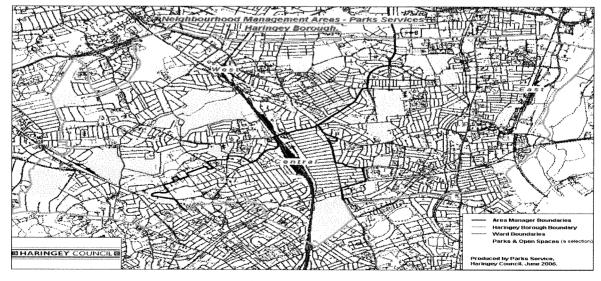
The attached structure chart shows the current management structure within Recreation Services. Allotments falls within the remit of the Parks Service and the area neighbourhood managers, who report to the head of Parks, are responsible for allotments sites that fall within their areas.

Management of allotments requires the input of the officers shown in the chart below.

Parks Neighbourhood Managers are responsible for emergency, day to day repairs, inspections of sites, and site liaison with secretaries. Input is also provided by from the Client and Customer Services Section; these relate to Asset Management/ Improvement/ PR/ Quality Management System/ Administration and tree works. Policy and Development section also lead on future development projects.



The following map shows the areas covered by Neighbourhood Parks Managers



# Appendix 15.6 Performance Information and Records

The following information provides an overview of the levels of performance relating to Allotments Administration

All site inspections have been completed and will commence again in April 2008. The site inspections have initiated the following level of administration for the period 1/1/2007 - 09/11/2007. All areas show an increase in terminations and new tenants participating in allotment activity.

- 213 Dirty Plot Letters (DPL) were issued 59 increase between September and November forum
- 42 Notice to Quit (NTQ) letters were issued 13 increase between September and November forum
- 101 Terminations 33 increase between September and November forum
- 153 New Tenants were registered 22 increase between September and November forum

	From	1.1.07 t	o 9.11.07	
	DPLs	NTQs	Terminations	New Tenants
Alex Park	12	4	2	4
Alex Park Nursery	2	2	1	
Aylmer Rd			2	8
Courtman Rd	2			3
Creighton Ave	26	3	5	9
Creighton Rd	19	3	1	8
De Quincey Rd			2	7
Elmar Rd	5	3	4	2
Franklin St	3	1	2	7
Golf Course	65	4	27	34
Gospatrick Road			1	
Grove Lodge	12		2	2
Higham Road	4			
Highgate	6	3	10	6
Mannock Rd	3		3	2
Marsh Lane	3	2	4	7
Ranelagh Rd			1	
Rectory Farm	3			1
Rivulet Rd	1			1
Shepherds Hill	3	2	14	17
South Grove				1
Stockton Rd			1	
The Grove	2	1		
White Hart Lane	32	8	6	7
Wolves Lane	10	6	13	27
Total	213	42	101	153

Appendix 15.6 Performance Information and Records Allotment Site Visit Register

West Aylmer Rd	Visit 1 Act	Actual \	Visit 2	Actual \	Visit 3	Actual V	Visit 4	Actual
West Aylmer Rd								
Aylmer Rd								
	Apr-07	Apr-07	Jun-07	Jun-07	Aug-07	Sep-07	Oct-07	Oct-07
Golf Cse	Apr-07	Apr-07	Jun-07	Jun-07	Aug-07	Sep-07	Oct-07	Oct-07
Highgate (Yeatman Rd)	Apr-07	Apr-07	Jun-07	Jun-07	Aug-07	Sep-07	Oct-07	Oct-07
Chitts Hill (Wolves Lane)	Apr-07	Apr-07	70-unf	Jun-07	Aug-07	Sep-07	Oct-07	Oct-07
Creighton Ave	Apr-07	Apr-07	Jun-07	Jun-07	Aug-07	Sep-07	Oct-07	Oct-07
Ranelagh Rd	Apr-07	Apr-07	Jun-07	Jun-07	Aug-07	Sep-07	Oct-07	Oct-07
Alex Park + Grv Ldg Mead	Apr-07	Apr-07	Jun-07	Jun-07	Aug-07	Sep-07	Oct-07	Oct-07
Shepherds Hill Railway	Apr-07	Apr-07	Jun-07	Jun-07	Aug-07	Sep-07	Oct-07	Oct-07
Central								
Shepherds Hill	12/03/2007	12/03/2007	04/05/2007	06/05/2007	03/07/2007	3/0/0707	10/09/2007	14/09/2007
The Grove	15/03/2007	15/03/2007	04/05/2007	06/05/2007	05/07/2007	05/07/2007	11/09/2007	04/10/2007
Quernmore Altm	15/03/2007	15/03/2007	04/05/2007	04/05/2007	28/07/2007	30/07/2007	13/09/2007	13/09/2007
East								
White Hart Lane	May-07	May-07	Jul-07	21-Jul	Sep-07	08/10/2007	Nov-07	08/11/07
De Quincey	May-07	May-07	Jul-07	22-Jul	Sep-07	04/010/07	Nov-07	08/11/07
Stockton Road	May-07	May-07	Jul-07	21-Jul	Sep-07	08/10/2007	Nov-07	09/11/07
Franklin Streert	May-07	May-07	Jul-07	21-Jul	Sep-07	04/10/2007	Nov-07	12/11/07
Elmar Road	May-07	May-07	Jul-07	17-Aug	Sep-07	14/10/2007	Nov-07	12/11/07
Gospatrick Road	May-07	May-07	Jul-07	21-Jul	Sep-07	08/10/2007	Nov-07	12/11/07
South Grove	May-07	May-07	Jul-07	22-Jul	Sep-07	08/10/2007	Nov-07	12/11/07
Rectory Farm	May-07	May-07	Jul-07	21-Jul	Sep-07	18/10/2007	Nov-07	13/11/07
Higham Road	May-07	May-07	70-Inf	22-Jul	Sep-07	12/10/2007	Nov-07	13/11/07
Courtman Road	May-07	May-07	70-Inf	22-Jul	Sep-07	08/10/2007	Nov-07	13/11/07
Mannock Rd	May-07	May-07	Jul-07	22-Jul	Sep-07	05/10/2007	Nov-07	14/11/07
Rivulet Road	May-07	May-07	Jul-07	21-Jul	Sep-07	08/10/2007	Nov-07	14/11/07
Marsh Lane	May-07	May-07	Jul-07	21-Jul	Sep-07	08/10/2007	Nov-07	15/11/07
Creighton Rd	May-07	May-07	Jul-07	22-Jul	Sep-07	18/10/2007	Nov-07	15/11/07

Appendix 15.6 ETHNICITY OF NEW TENANTS ON ALL SITES AS FROM 1996

WHITE	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
BRITISH	77	9/	82	09	90	09	89	49	29	72	79	9/
IRISH	5	20	9	15	18	9	9	7	က	5	11	10
GREEK CYPRIOT	5	10	6	6	11	9	ω	က	3	5	8	5
TURKISH CYPRIOT	7	6	3	12	17	4	9	3	11	3	2	2
KURDISH	•	2	-	6	9	~	10	ဘ	4	7	3	
TURKISH	2	4	ı	2	2	2	3	4	3	12	6	2
ANY OTHER WHITE	3	3	2	1	1	12	13	21	18	25	22	13
MIXED							-					
MIXED WHITE & BLACK CARIBBEAN	1	2	2	ı	3	_	-		_			
MIXED WHITE & BLACK AFRICAN	2	1	3	2	_	-	_			_		
MIXED WHITE & ASIAN	-	ı	ı	ı	ı	1	ı			_		
ANY OTHER MIXED BACKGROUND	1	_	-	3	4	1	<b>~</b>	_	_	2	2	2
ASIAN OR ASIAN BRITISH												
INDIAN	_	ı	_	1	2	1	1		l	1	1	1
PAKISTANI	1	-	2	1	1	-	•		l			
BANGLADESHI		ı	3	1	2	-	-		l	_		<b>-</b>
EAST AFRICAN ASIAN	1	_	_	2	2	-	٦				_	
ANY OTHER ASIAN BACKGROUND	ı	3	1	2	2	1	1	-	1			
BLACK OR BLACK BRITISH												
CARIBBEAN	9	ω	17	6	15	9	10	5	6	17	10	4
AFRICAN	ı	ı	3	4	-	_	2	2	2		1	
ANY OTHER BLACK BACKGROUND	ı	~	3	5	2	-	_	2				

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CHINESE	ı	ı	1	-	1	1	ı		2	_		-
ANY OTHER ETHNIC GROUP	ı	1	4	2	2		3					-
FEMALE	48	65	59	64	22	49	22	48	53	78	74	09
MALE	62	9/	22	74	104	50	62	53	75	75	75	58

TOTAL NO. OF NEW TENANTS

# ETHNICITY PERCENTAGE OF NEW TENANTS PER SITE

WHITE	1996	1997	1998	1999	2000	2001	2002	2003	2004	2002	2006	2007
BRITISH	70	54	62	43	50	61	50	48	53	46	53	64
IRISH	5	14	4	11	10	9	4	7	2	3	7	8
GREEK CYPRIOT	5		7	2	9	9	9	က	2	က	5	4
TURKISH CYPRIOT	9	9	2	6	6	4	4	က	က	2	-	2
KURDISH		-	-	2	3	-	7	က	က	5	2	
TURKISH	2	3		_	_	2	2	4	2	8	9	2
ANY OTHER WHITE	3	2	-		-	12	9	21	15	16	15	1

# MIXED

MIXED WHITE & BLACK CARIBBEAN		-	_		2	-	_		-			
MIXED WHITE & BLACK AFRICAN	7		2	-	-		_			_		
MIXED WHITE & ASIAN	1									-		
ANY OTHER MIXED BACKGROUND		_	1	2	2		-	-	_	-	-	2

# **ASIAN OR ASIAN BRITISH**

INDIAN				_	_		_	-	-	-	-
PAKISTANI	1	1	1	1	-			-			
BANGLADESHI			2		_	-		-	-		_

EAST AFRICAN ASIAN	-	-	_	_			-				-	
ANY OTHER ASIAN BACKGROUND		2		-	_	-	-	_	-			
RI ACK OR RI ACK BRITISH												
CARIBBEAN	5	9	6	7	8	9	7	5	80	17	7	3
AFRICAN			2	3			_	2	2		_	
ANY OTHER BLACK BACKGROUND		1		4	-		-	2				
CHINESE OR OTHER ETHNIC GROUP												
CHINESE									2	_		_
ANY OTHER ETHNIC GROUP			3	1	1		2					-
FEMALE	45	46	43	46	43	49	42	47	39	51	20	50
MALE	99	54	99	54	29	51	58	53	59	49	20	50

Appendix 15.6

# AGE GROUP OF NEW TENANTS ON ALL SITES IN 2007

WHITE	18-24	25-34	35-49	50-64	18-24   25-34   35-49   50-64   65-79   80+	<del>80+</del>	Total
BRITISH		7	35	26	3		75
IRISH			-	9	2		6
GREEK CYPRIOT				3	2		2
TURKISH CYPRIOT				-	-		7
KURDISH							0
TURKISH			2	-			က
ANY OTHER WHITE		2	2	10	3		17
MIXED							
MIXED WHITE & BLACK CARIBBEAN							0
MIXED WHITE & BLACK AFRICAN							0
MIXED WHITE & ASIAN							0
ANY OTHER MIXED BACKGROUND				-	-		7

MINED		
MIXED WHITE & BLACK CARIBBEAN		0
MIXED WHITE & BLACK AFRICAN		0
MIXED WHITE & ASIAN		0
ANY OTHER MIXED BACKGROUND	-	~ ~

ASIAN OR ASIAN BRITISH		
INDIAN		
PAKISTANI	_	
BANGLADESHI		
EAST AFRICAN ASIAN		
ANY OTHER ASIAN BACKGROUND		

BLACK OR BLACK BRITISH			
CARIBBEAN	3		4
AFRICAN			0
ANY OTHER BLACK BACKGROUND			0

CHINESE OR OTHER ETHNIC GROUP

CHINESE	***************************************		1			
ANY OTHER ETHNIC GROUP				-		
FEMALE		7	26	26	3	
MALE		9	18	24	10	
TOTAL	0	13	77	20	13	